



COMISIÓN ESTATAL DE LOS DERECHOS HUMANOS

ESTADO DE CHIHUAHUA

Póliza: D00599 Del 28/06/2024

Concepto: CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH

Usu: DianaTrevizo

Rep: rptPoliza

Fecha y hora de Impresión 16/jul./2024 11:56 a. m.
Página 1

Beneficiario: -292661.72

Folio / Cheque :

No	Cuenta	Descripción de la cuenta	Cargo	Abono	Concepto del movimiento
0001	8240-522099-C0102C-16-1131-1	Sueldo G. Corriente	-\$157,333.80		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0002	8240-522099-C0102C-16-1321-1	Gratificación Anual G. Corriente	-\$32,273.60		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0003	8240-522099-C0102C-16-1322-1	Prima Vacacional G. Corriente	-\$16,136.80		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0004	8240-522099-C0102C-16-1341-1	Compensaciones G. Corriente	-\$23,284.38		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0005	8240-522099-C0102C-16-1343-1	Gratificacion Anual Compensacion G.	-\$5,174.31		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0006	8240-522099-C0102C-16-1432-1	Aportaciones al sistema para el retiro	-\$26,746.83		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0007	8240-522099-C0102C-16-1547-1	Despensa G. Corriente	-\$4,056.00		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0008	8240-522099-C0102C-16-1711-1	Estimulo a la Productividad G.	-\$25,956.00		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0009	8240-522099-C0102C-16-1712-1	Estimulo a la Productividad Anual G.	-\$1,700.00		FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0010	8220-522099-C0102C-16-1131-1	Sueldo G. Corriente		-\$157,333.80	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0011	8220-522099-C0102C-16-1321-1	Gratificación Anual G. Corriente		-\$32,273.60	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0012	8220-522099-C0102C-16-1322-1	Prima Vacacional G. Corriente		-\$16,136.80	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0013	8220-522099-C0102C-16-1341-1	Compensaciones G. Corriente		-\$23,284.38	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0014	8220-522099-C0102C-16-1343-1	Gratificacion Anual Compensacion G.		-\$5,174.31	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0015	8220-522099-C0102C-16-1432-1	Aportaciones al sistema para el retiro		-\$26,746.83	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0016	8220-522099-C0102C-16-1547-1	Despensa G. Corriente		-\$4,056.00	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0017	8220-522099-C0102C-16-1711-1	Estimulo a la Productividad G.		-\$25,956.00	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
0018	8220-522099-C0102C-16-1712-1	Estimulo a la Productividad Anual G.		-\$1,700.00	FF., CANCELAC COMPROMETIDO PERCEPCIONES CAPACITADOR VISITA CUAUHT COMPONENTE C0102C CAMBIO A CHIH
Sumas iguales =>			-292,661.72	-292,661.72	



COMISIÓN ESTATAL DE LOS DERECHOS HUMANOS
ESTADO DE CHIHUAHUA

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 27/jun./2024

Usr: Diana Trevizo
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
28/jun./2024
11:43 a. m.

Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Presupuesto Devengado		Presupuesto No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
1000	SERVICIOS PERSONALES	Aprobado				Comprometido													
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$592,111.22	\$0.00	\$592,111.22	\$290,462.76	\$290,462.40	\$0.36	\$290,462.76	\$133,128.60	\$292,661.72	\$373,178.46	\$208,932.76	\$208,932.76	\$133,128.60	\$133,128.60	\$133,128.60	\$133,128.60	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$290,462.76	\$0.00	\$290,462.76	\$290,462.76	\$290,462.40	\$0.36	\$290,462.76	\$133,128.60	\$157,333.80	\$157,334.16	\$133,128.60	\$133,128.60	\$133,128.60	\$133,128.60	\$133,128.60	\$133,128.60	\$0.00	\$0.00
1131	Sueldo	\$290,462.76	\$0.00	\$290,462.76	\$290,462.76	\$290,462.40	\$0.36	\$290,462.76	\$133,128.60	\$157,333.80	\$157,334.16	\$133,128.60	\$133,128.60	\$133,128.60	\$133,128.60	\$133,128.60	\$133,128.60	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$102,740.68	\$0.00	\$102,740.68	\$102,740.68	\$100,153.47	\$2,587.21	\$102,740.68	\$23,284.38	\$76,869.09	\$79,456.30	\$23,284.38	\$23,284.38	\$23,284.38	\$23,284.38	\$23,284.38	\$23,284.38	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$48,410.46	\$0.00	\$48,410.46	\$48,410.46	\$48,410.40	\$0.06	\$48,410.46	\$0.00	\$32,273.60	\$48,410.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Gratificación Anual	\$32,273.64	\$0.00	\$32,273.64	\$32,273.64	\$32,273.60	\$0.04	\$32,273.64	\$0.00	\$16,136.80	\$32,273.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1322	Prima Vacacional	\$16,136.82	\$0.00	\$16,136.82	\$16,136.82	\$16,136.80	\$0.02	\$16,136.82	\$0.00	\$16,136.82	\$16,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$54,330.22	\$0.00	\$54,330.22	\$54,330.22	\$51,743.07	\$2,587.15	\$54,330.22	\$23,284.38	\$28,458.69	\$31,045.84	\$23,284.38	\$23,284.38	\$23,284.38	\$23,284.38	\$23,284.38	\$23,284.38	\$0.00	\$0.00
1341	Compensaciones	\$46,568.76	\$0.00	\$46,568.76	\$46,568.76	\$46,568.76	\$0.00	\$46,568.76	\$23,284.38	\$23,284.38	\$23,284.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1343	Gratificación Anual Compensacion	\$5,174.31	\$0.00	\$5,174.31	\$5,174.31	\$5,174.31	\$0.00	\$5,174.31	\$0.00	\$5,174.31	\$5,174.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1344	Prima Vacacional Compensacion	\$2,587.15	\$0.00	\$2,587.15	\$2,587.15	\$0.00	\$2,587.15	\$0.00	\$0.00	\$0.00	\$2,587.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$125,807.78	\$0.00	\$125,807.78	\$125,807.78	\$49,378.61	\$76,429.17	\$125,807.78	\$22,631.78	\$26,746.83	\$103,176.00	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$18,336.54	\$0.00	\$18,336.54	\$18,336.54	\$0.00	\$18,336.54	\$18,336.54	\$0.00	\$0.00	\$18,336.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1412	Aportaciones al ICHISAL	\$18,336.54	\$0.00	\$18,336.54	\$18,336.54	\$0.00	\$18,336.54	\$18,336.54	\$0.00	\$0.00	\$18,336.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$107,471.24	\$0.00	\$107,471.24	\$107,471.24	\$49,378.61	\$58,092.63	\$107,471.24	\$22,631.78	\$26,746.83	\$84,839.46	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro PCE	\$58,092.51	\$0.00	\$58,092.51	\$58,092.51	\$0.00	\$58,092.51	\$58,092.51	\$0.00	\$0.00	\$58,092.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1432	Aportaciones al sistema para el retiro ICHISAL	\$49,378.73	\$0.00	\$49,378.73	\$49,378.73	\$49,378.61	\$0.12	\$49,378.73	\$22,631.78	\$26,746.83	\$26,746.95	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$22,631.78	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$9,488.00	\$0.00	\$9,488.00	\$9,488.00	\$7,988.00	\$1,500.00	\$9,488.00	\$3,932.00	\$4,056.00	\$5,556.00	\$3,932.00	\$3,932.00	\$3,932.00	\$3,932.00	\$3,932.00	\$3,932.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$8,988.00	\$0.00	\$8,988.00	\$8,988.00	\$7,488.00	\$1,500.00	\$8,988.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1541	Ayuda para Lentes	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1547	Despensa	\$7,488.00	\$0.00	\$7,488.00	\$7,488.00	\$7,488.00	\$0.00	\$7,488.00	\$3,432.00	\$4,056.00	\$4,056.00	\$0.00	\$0.00	\$3,432.00	\$3,432.00	\$3,432.00	\$3,432.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$500.00	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$53,612.00	\$0.00	\$53,612.00	\$53,612.00	\$53,612.00	\$0.00	\$53,612.00	\$25,956.00	\$27,656.00	\$27,656.00	\$25,956.00	\$25,956.00	\$25,956.00	\$25,956.00	\$25,956.00	\$25,956.00	\$0.00	\$0.00
1710	Estímulos	\$53,612.00	\$0.00	\$53,612.00	\$53,612.00	\$53,612.00	\$0.00	\$53,612.00	\$25,956.00	\$27,656.00	\$27,656.00	\$25,956.00	\$25,956.00	\$25,956.00	\$25,956.00	\$25,956.00	\$25,956.00	\$0.00	\$0.00
1711	Estímulo a la Productividad	\$51,912.00	\$0.00	\$51,912.00	\$51,912.00	\$51,912.00	\$0.00	\$51,912.00	\$25,956.00	\$25,956.00	\$25,956.00	\$0.00	\$0.00	\$25,956.00	\$25,956.00	\$25,956.00	\$25,956.00	\$0.00	\$0.00
1712	Estímulo a la Productividad Anual	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$582,111.22	\$0.00	\$582,111.22	\$582,111.22	\$501,398.48	\$80,516.74	\$582,111.22	\$208,932.76	\$292,661.72	\$373,178.46	\$208,932.76	\$208,932.76	\$208,932.76	\$208,932.76	\$208,932.76	\$208,932.76	\$0.00	\$0.00